

# **Marquette Charter Township**

## **2019 Budget**

### **GENERAL FUND**

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
401.000.	Taxes	1,573,394	1,671,969	1,671,969
425.000.	PILT - Lost Creek	10,500	10,500	10,500
429.000.	Commercial Forest Act	2,393	2,393	2,393
431.000.	Submarginal Tax (Swamp)	8,251	8,251	8,251
441.000.	Local Comm. Stab. Share	9,100	9,100	9,100
444.000.	Summer Tax Reimb.	5,600	5,600	5,600
445.000.	Penalties/Interest on Taxes	2,500	2,500	2,500
447.000.	Property Tax Admin. Fee	88,019	88,019	88,019
450.000.	Licenses & Permits	5,750	5,750	5,750
574.000.	State Revenue Sharing	331,077	331,077	331,077
608.000.	Zoning Permits & Fees	8,675	8,675	8,675
626.000.	Charges for Services Rend.	2,750	2,750	2,750
651.000.	Community Center Use Fee	7,975	7,975	7,975
652.000.	Lions Field Users Fee	300	300	300
652.500.	Lions Field Donations	1,500	1,500	1,500
665.000.	Interest	10,500	10,500	10,500
672.000.	Other Revenue	500	500	500
675.000.	Contributions/Donations	500	500	500
677.000.	CATV Franchise Fee	68,000	68,000	68,000
699-206.	Transfer in - Fire	84,000	84,000	84,000
699.212.	Transfer in - Liquor	5,012	5,012	5,012
699.590.	Transfer in - Wastewater	10,000	10,000	10,000
<b>Total Revenues</b>		<b>2,236,296</b>	<b>2,334,871</b>	<b>2,334,871</b>
<b>Expenditures</b>				
101.000 - Township Board				
703.000.	Salary-Elected Officials	15,428	15,428	15,428
715.000.	Social Security	1,180	1,180	1,180
720.000.	Workers Compensation	241	241	241
726.000.	Supplies	750	750	750
801.000.	Contracted Services	850	850	850
812.000.	Dues & Subscriptions	6,400	6,400	6,400
860.000.	Travel & Conference	2,750	2,750	2,750
900.000.	Printing & Publishing	1,000	1,000	1,000
955.000.	Miscellaneous	225	18,852	18,852
<b>Total Township Board</b>		<b>28,824</b>	<b>47,451</b>	<b>47,451</b>
105.000 - Professional Services				
801.000.	Contracted Services	50,000	50,000	50,000
803.000.	Attorney Services	42,500	42,500	42,500
805.000.	Engineer	25,000	25,000	25,000
806.000.	Accounting Services	4,400	4,400	4,400
<b>Total Professional Services</b>		<b>121,900</b>	<b>121,900</b>	<b>121,900</b>
171.000 - Supervisor				
703.000.	Salary-Elected Officials	14,210	14,210	14,210
715.000.	Social Security	1,087	1,087	1,087
720.000.	Workers Compensation	221	221	221
726.000.	Supplies	75	75	75
860.000.	Travel & Conference	2,250	2,250	2,250
<b>Total Supervisor</b>		<b>17,843</b>	<b>17,843</b>	<b>17,843</b>

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>172.000 - Township Manager</b>				
705.000.	Salary-Fulltime	116,411	116,411	116,411
715.000.	Social Security	8,905	8,905	8,905
716.000.	Hospitalization	540	540	540
718.000.	Pension	14,606	14,606	14,606
720.000.	Workers Compensation	150	150	150
726.000.	Supplies	150	150	150
850.000.	Phone	860	860	860
860.000.	Travel & Conference	1,000	1,000	1,000
930.000.	Repair & Maintenance	250	250	250
<b>Total Township Manager</b>		<b>142,872</b>	<b>142,872</b>	<b>142,872</b>
<b>215.000 - Clerk</b>				
703.000.	Salary-Elected Officials	13,195	13,195	13,195
704.000.	Salary-Appointed Officials	250	250	250
705.000.	Salary-Fulltime	66,524	66,524	66,524
708.000.	Overtime pay	500	500	500
715.000.	Social Security	6,136	6,136	6,136
716.000.	Hospitalization	1,120	1,120	1,120
718.000.	Pension	6,816	6,816	6,816
720.000.	Workers Compensation	134	134	134
726.000.	Supplies	1,000	1,000	1,000
810.000.	Computer Services	1,500	1,500	1,500
812.000.	Dues & Subscriptions	100	100	100
860.000.	Travel & Conference	500	500	500
861.000.	Education, Training	500	500	500
955.000.	Miscellaneous	100	100	100
<b>Total Clerk</b>		<b>98,375</b>	<b>98,375</b>	<b>98,375</b>
<b>247.000 - Board of Review</b>				
704.000.	Salary-Appointed Official	1,015	1,015	1,015
715.000.	Social Security	78	78	78
720.000.	Workers Compensation	12	12	12
900.000.	Printing & Publishing	150	150	150
955.000.	Miscellaneous	150	150	150
<b>Total Board of Review</b>		<b>1,405</b>	<b>1,405</b>	<b>1,405</b>
<b>253.000 - Treasurer</b>				
703.000.	Salary-Elected Officials	9,643	9,643	9,643
705.000.	Salary-Fulltime	19,390	19,390	19,390
715.000.	Social Security	2,175	2,175	2,175
716.000.	Hospitalization	2,966	2,966	2,966
718.000.	Pension	2,741	2,741	2,741
720.000.	Workers Compensation	185	185	185
726.000.	Supplies	250	250	250
810.000.	Computer Services	1,000	1,000	1,000
812.000.	Dues & Subscriptions	50	50	50
860.000.	Travel & Conference	1,750	1,750	1,750
900.000.	Printing & Publishing	100	100	100
955.000.	Miscellaneous	100	100	100
<b>Total Treasurer</b>		<b>40,350</b>	<b>40,350</b>	<b>40,350</b>

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>257.000 - Assessor</b>				
705.000.	Salary-Fulltime	114,234	114,234	114,234
708.000.	Overtime Pay	7,000	7,000	7,000
715.000.	Social Security	9,049	9,049	9,049
716.000.	Hospitalization	15,007	15,007	15,007
718.000.	Pension	17,143	17,143	17,143
720.000.	Workers Compensation	180	180	180
726.000.	Supplies	2,000	2,000	2,000
801.000.	Contracted Services	1,000	1,000	1,000
810.000.	Computer Services	11,500	11,500	11,500
812.000.	Dues & Subscriptions	900	900	900
850.000.	Phone	1,000	1,000	1,000
860.000.	Travel & Conference	2,000	2,000	2,000
861.000.	Education, Training	2,000	2,000	2,000
930.000.	Repair & Maintenance	250	250	250
955.000.	Miscellaneous	100	100	100
	<b>Total Assessor</b>	<b>183,363</b>	<b>183,363</b>	<b>183,363</b>
<b>265.000 - Building &amp; Grounds</b>				
705.000.	Salary-Full Time	47,822	73,978	73,978
706.000.	Salary-Part Time	20,925		
708.000.	Overtime Pay	4,000	2,000	2,000
715.000.	Social Security	5,510	5,660	5,660
716.000.	Hospitalization	4,283	4,283	4,283
718.000.	Pension	8,643	9,321	9,321
720.000.	Workers Compensation	2,491	2,885	2,885
726.000.	Supplies	7,500	7,500	7,500
750.000.	Uniforms	5,200	5,200	5,200
921.000.	Water Usage	2,200	2,200	2,200
923.000.	Electricity	8,500	8,500	8,500
924.000.	Natural Gas	3,000	3,000	3,000
926.000.	Sewer Usage	1,400	1,400	1,400
930.000.	Repairs & Maintenance	9,000	9,000	9,000
931.000.	Vehicle Expense	6,150	6,150	6,150
	<b>Total Building &amp; Grounds</b>	<b>136,624</b>	<b>141,077</b>	<b>141,077</b>
<b>299.000 - General Services Administration</b>				
705.000.	Salary-Full Time	44,536	44,536	44,536
708.000.	Salary-Overtime	200	200	200
715.000.	Social Security	3,422	3,422	3,422
716.000.	Hospitalization	935	935	935
718.000.	Pension	4,720	4,720	4,720
720.000.	Workers Compensation	70	70	70
726.000.	Supplies	8,300	8,300	8,300
807.000.	Copier	5,500	5,500	5,500
810.000.	Computer Services	15,250	15,250	15,250
850.000.	Phone	11,500	11,500	11,500
900.000.	Printing & Publishing	1,500	1,500	1,500
930.000.	Repairs & Maintenance	500	500	500
931.000.	Vehicle Expense	1,500	1,500	1,500
940.000.	Rental	2,600	2,600	2,600
940.020.	Postage Meter Rental	1,250	1,250	1,250
940.030.	Postage	5,500	5,500	5,500
955.000.	Miscellaneous	2,250	2,250	2,250
955.010.	Misc. - Tax Tribunal	10,000	10,000	10,000
	<b>Total General Services Adm.</b>	<b>119,533</b>	<b>119,533</b>	<b>119,533</b>

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>301.000 - Law Enforcement</b>				
801.000.	Contracted Services	195,189	195,189	195,189
	<b>Total Law Enforcement</b>	<b>195,189</b>	<b>195,189</b>	<b>195,189</b>
<b>448.000 - Street Lighting</b>				
923.000.	Electricity	32,750	32,750	32,750
930.000.	Repairs & Maintenance	1,000	1,000	1,000
	<b>Total Street Lighting</b>	<b>33,750</b>	<b>33,750</b>	<b>33,750</b>
<b>450.000 - Street Signs</b>				
732.000.	Street Signs	500	500	500
930.000.	Repairs & Maintenance	300	300	300
	<b>Total Street Signs</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>721.000 - Planning</b>				
704.000.	Salary-Appointed Officials	5,953	5,953	5,953
705.000.	Salary-Full Time	118,171	118,171	118,171
708.000.	Salary-Overtime	6,000	6,000	6,000
715.000.	Social Security	9,333	9,333	9,333
716.000.	Hospitalization	11,349	11,349	11,349
718.000.	Pension	17,558	17,558	17,558
720.000.	Workers Compensation	1,490	1,490	1,490
726.000.	Supplies	3,000	3,000	3,000
801.000.	Contracted Services	3,000	3,000	3,000
803.000.	Attorney Services	8,500	8,500	8,500
812.000.	Dues & Subscriptions	2,000	2,000	2,000
850.000.	Phone	2,000	2,000	2,000
860.000.	Travel & Conference	5,000	5,000	5,000
900.000.	Printing & Publishing	2,500	2,500	2,500
930.000.	Repairs & Maintenance	500	500	500
955.000.	Miscellaneous	500	500	500
	<b>Total Planning</b>	<b>196,854</b>	<b>196,854</b>	<b>196,854</b>
<b>722.000 - Zoning Bd of Appeals</b>				
704.000.	Salary-Appointed Officials	1,015	1,015	1,015
715.000.	Social Security	78	78	78
720.000.	Workers Compensation	12	12	12
900.000.	Printing & Publishing	250	250	250
	<b>Total Zoning Board of Appeals</b>	<b>1,355</b>	<b>1,355</b>	<b>1,355</b>

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>756.000 - Recreation</b>				
705.000.	Salary-Full Time	9,331	18,051	18,051
706.000.	Salary-Part Time	6,976		
708.000.	Overtime Pay	3,000	1,500	1,500
715.000.	Social Security	1,477	1,477	1,477
716.000.	Hospitalization	221	331	331
718.000.	Pension	2,259	3,359	3,359
720.000.	Workers Compensation	681	681	681
726.000.	Supplies	4,800	4,800	4,800
729.000.	Supplies-Lions Field Upgrade	4,000	4,000	4,000
801.000.	Contracted Services	750	750	750
921.000.	Water Usage	1,750	1,750	1,750
923.000.	Electricity	4,500	4,500	4,500
924.000.	Natural Gas	650	650	650
926.000.	Sewer Usage	1,250	1,250	1,250
930.000.	Repairs & Maintenance	1,500	1,500	1,500
955.000.	Miscellaneous	250	250	250
<b>Total Recreation</b>		<b>43,395</b>	<b>44,849</b>	<b>44,849</b>
<b>851.000 - Insurance &amp; Bonds</b>				
910.000.	Insurance	7,500	7,500	7,500
<b>903.000 - Capital</b>				
970.228.	Capital - Computer Equip.	12,140	12,140	12140
970.301.	Capital - Police Vehicle	18,500	18,500	18500
970.756.	Capital - Recreation	4,500	4,500	4500
<b>Total Capital</b>		<b>35,140</b>	<b>35,140</b>	<b>35,140</b>
<b>905.000 - Debt Service</b>				
991.033.	Principal Cornerstone Land	21,135	21,135	21,135
991.034.	Principal Comm Ctr/Fire Hall	117,989	117,989	117,989
991.035	Principal Twp. Facilities Land	8,411	8,411	8,411
991.596	Principal Solid Waste Fund	5,000	5,000	5,000
995.033.	Interest Cornerstone Land	240	240	240
995.034.	Interest Comm Ctr/Fire Hall	87,350	87,350	87,350
995.035.	Interest Twp. Facilities Land	5,042	5,042	5,042
<b>Total Debt Service</b>		<b>245,167</b>	<b>245,167</b>	<b>245,167</b>
<b>965.000 - Transfer Out</b>				
999.246.	To Township Improvements	497,267	497,267	497,267
<b>Total Transfer Out</b>		<b>497,267</b>	<b>497,267</b>	<b>497,267</b>
<b>966.000 - Appropriations</b>				
880.000.	Community Promotion	49,500	49,500	49,500
882.000.	Mqt. Co. Soil Conservation	2,000	2,000	2,000
885.000.	Fourth of July Corporation	1,000	1,000	1,000
<b>Total Appropriations</b>		<b>52,500</b>	<b>52,500</b>	<b>52,500</b>
<b>Total Expenditures</b>		<b>2,200,006</b>	<b>2,224,540</b>	<b>2,224,540</b>
<b>NET EFFECT</b>		<b>36,290</b>	<b>110,331</b>	<b>110,331</b>

# **Marquette Charter Township**

## **2019 Budget**

### **FIRE FUND**

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 FIRE FUND - 206

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
401.000.	Taxes	582,497	730,359	730,359
425.000.	PILT	4,171	4,171	4,171
450.000.	License and Permits	1,600	1,600	1,600
609.000.	Fees	150	150	150
626.000.	Charges for Services Rend.	3,000	3,000	3,000
638.000.	Ambulance Transport Fees	47,299	47,299	47,299
653.000.	Parking Violations	300	300	300
653.500.	Burning Violations	100	100	100
665.000.	Interest	900	900	900
672.000.	Other Revenue	750	750	750
<b>Total Revenues</b>		<b>640,767</b>	<b>788,629</b>	<b>788,629</b>
<b>Expenditures</b>				
265.000 - Building & Grounds				
726.000.	Supplies	1,250	1,250	1,250
728.000.	Equipment Replacement	500	500	500
910.000.	Insurance	3,000	3,000	3,000
921.000.	Water Usage	3,000	3,000	3,000
923.000.	Electricity	8,750	8,750	8,750
924.000.	Natural Gas	5,000	5,000	5,000
926.000.	Sewer Usage	600	600	600
930.000.	Repairs & Maintenance	8,000	8,000	8,000
<b>Total Building &amp; Grounds</b>		<b>30,100</b>	<b>30,100</b>	<b>30,100</b>
337.000 - Administration				
704.000.	Salary-Appointed Officials	12,750	12,750	12,750
705.000.	Salary-Full Time	60,062	60,062	60,062
706.000.	Salary-Part Time	12,000	12,000	12,000
710.000.	Meeting & Training Pay	10,000	10,000	10,000
715.000.	Social Security	6,859	6,859	6,859
716.000.	Hospitalization	23,493	23,493	23,493
718.000.	Pension	9,609	9,609	9,609
720.000.	Workers Compensation	5,140	5,140	5,140
726.000.	Supplies	500	500	500
728.000.	Equipment Replacement	5,000	5,000	5,000
750.000.	Uniforms	3,000	3,000	3,000
801.000.	Contracted Services	6,000	6,000	6,000
802.000.	Ambulance Billing	7,750	7,750	7,750
806.000.	Accounting Services	440	440	440
809.000.	Ambulance Intercept Fees	8,250	8,250	8,250
810.000.	Computer Services	4,150	4,150	4,150
812.000.	Dues & Subscriptions	550	550	550
850.000.	Phone	3,900	3,900	3,900
860.000.	Travel & Conference	6,000	6,000	6,000
861.000.	Education and Training	4,000	4,000	4,000
862.000.	Public Education	1,500	1,500	1,500
900.000.	Printing & Publishing	1,500	1,500	1,500
910.000.	Insurance	2,250	2,250	2,250
930.000.	Repairs & Maintenance	150	150	150
940.030.	Postage	75	75	75
955.000.	Miscellaneous	550	550	550
<b>Total Administration-Fire</b>		<b>195,478</b>	<b>195,478</b>	<b>195,478</b>



CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 FIRE FUND - 206

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>338.000 - Fire Marshall</b>				
705.000.	Salary Full Time	105,859	105,859	105,859
715.000.	Social Security	8,101	8,101	8,101
716.000.	Hospitalization	2,010	2,010	2,010
718.000.	Pension	14,768	14,768	14,768
720.000.	Workers Compensation	5,294	5,294	5,294
Total Fire Marshall		136,032	136,032	136,032
<b>339.000 - Firefighting</b>				
706.000.	Salary Part Time	60,500	74,600	74,600
715.000.	Social Security	4,628	5,707	5,707
720.000.	Workers Compensation	3,025	3,730	3,730
726.000.	Supplies	4,000	4,000	4,000
726.300.	Supplies - EMS	8,500	8,500	8,500
728.000.	Equipment Replacement	6,800	6,800	6,800
750.000.	Uniforms	2,500	2,500	2,500
801.000.	Contracted Services	7,000	7,000	7,000
910.000.	Insurance	1,800	1,800	1,800
930.000.	Repairs & Maintenance	4,000	4,000	4,000
940.010.	Public Fire Protection	20,000	20,000	20,000
Total Firefighting		122,753	138,637	138,637
<b>340.000 - Vehicles</b>				
726.000.	Supplies	500	500	500
728.000.	Equipment Replacement	2,000	2,000	2,000
801.000.	Contracted Services	4,000	4,000	4,000
850.000.	Phone	3,000	3,000	3,000
863.000.	Vehicle Gas	4,000	4,000	4,000
864.000.	Ambulance	8,000	8,000	8,000
910.000.	Insurance	8,500	8,500	8,500
930.000.	Repairs & Maintenance	35,000	35,000	35,000
Total Vehicles		65,000	65,000	65,000
<b>965.000 - Transfer Out</b>				
999.101	To General Fund	84,000	84,000	84,000
Total Transfer Out		84,000	84,000	84,000
Total Expenditures		633,363	649,247	649,247
NET EFFECT		7,404	139,382	139,382

# **Marquette Charter Township**

## **2019 Budget**

### **LIQUOR LAW ENFORCEMENT FUND**

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 LIQUOR LAW ENFORCEMENT - 212

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
453.000.	Liquor License Fee	5,000	5,000	5,000
665.000.	Interest	12	12	12
	Total Revenues	5,012	5,012	5,012
<b>Expenditures</b>				
965.000.	Transfer Out			
999.101.	To General Fund	5,012	5,012	5,012
	Total Transfer out	5,012	5,012	5,012
	Total Expenditures	5,012	5,012	5,012
	NET EFFECT	0	0	0

# **Marquette Charter Township**

## **2019 Budget**

### **TOWNSHIP IMPROVEMENTS FUND**

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 TOWNSHIP IMPROVEMENTS - 246

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOMMEND	BOARD ADOPT
<b>Revenues</b>				
699.101.	Transfer in From General	<u>497,267</u>	<u>497,267</u>	<u>497,267</u>
	<b>Total Revenues</b>	<b>497,267</b>	<b>497,267</b>	<b>497,267</b>
<b>Expenditures</b>				
442.000 -	Road Improvements			
881.500.	Road Improve. Millage	<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
	<b>Total Road Improvements</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
905.000 -	Debt Service			
991.001.	Principal - Roads	<u>330,247</u>	<u>330,247</u>	<u>330,247</u>
995.001.	Interest - Roads	<u>112,020</u>	<u>112,020</u>	<u>112,020</u>
	<b>Total Debt Service</b>	<b>442,267</b>	<b>442,267</b>	<b>442,267</b>
	<b>Total Expenditures</b>	<b>497,267</b>	<b>497,267</b>	<b>497,267</b>
	<b>NET EFFECT</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

# **Marquette Charter Township**

## **2019 Budget**

### **LIBRARY FUND**

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 LIBRARY FUND - 271

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOMMEND	BOARD ADOPT
<b>Revenues</b>				
401.000.	Taxes	<u>222,576</u>	<u>222,576</u>	<u>222,576</u>
	<b>Total Revenues</b>	<b>222,576</b>	<b>222,576</b>	<b>222,576</b>
<b>Expenditures</b>				
790.000 -	Library Services			
870.000.	Library Services	<u>222,576</u>	<u>222,576</u>	<u>222,576</u>
	<b>Total Library Services</b>	<b>222,576</b>	<b>222,576</b>	<b>222,576</b>
	<b>Total Expenditures</b>	<b>222,576</b>	<b>222,576</b>	<b>222,576</b>
	<b>NET EFFECT</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **Marquette Charter Township**

## **2019 Budget**

### **STORMWATER FUND**



CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 STORMWATER - 555

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOMMEND	BOARD ADOPT
<b>Revenues</b>				
450.000.	Permits	1,500	1,500	1,500
665.000.	Interest	200	200	200
Total Revenues		1,700	1,700	1,700
<b>Expenditures</b>				
558.000 - Administration				
801.000.	Contracted Services	1,500	1,500	1,500
900.000.	Printing and Publishing	100	100	100
Total Expenditures		1,600	1,600	1,600
NET EFFECT		100	100	100

# **Marquette Charter Township**

## **2019 Budget**

### **WASTEWATER FUND**

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 WASTEWATER - 590

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
450.000.	Licenses & Permits	6,000	6,000	6,000
451.000.	Connection Permits	45,000	45,000	45,000
642.000.	Sales	1,010,481	1,010,481	1,010,481
654.000.	Debt Service Fee	126,129	126,129	126,129
655.000.	Fines & Forfeits	7,500	7,500	7,500
665.000.	Interest	12,000	12,000	12,000
665.016.	Interest - Restricted MAWTF	300	300	300
665.023.	Interest - N.Vandenboom	250	250	250
665.024.	Interest - NW Trowbridge Park	3,500	3,500	3,500
665.025.	Interest - East Avenue Sewer	82	82	82
665.026.	Interest - Brookton/S.Vandenboom	1,400	1,400	1,400
672.000.	Other Revenue	56,000	56,000	56,000
676.000.	Reimbursements	6,000	6,000	6,000
Total Revenues		1,274,642	1,274,642	1,274,642
<b>Expenditures</b>				
558.000 - Administration				
705.000.	Salary Fulltime	40,980	40,980	40,980
715.000.	Employer's Social Security	3,135	3,135	3,135
716.000.	Hospitalization	202	202	202
718.000.	Pension	6,918	6,918	6,918
720.000.	Worker's Compensation	68	68	68
726.000.	Supplies	400	400	400
801.000.	Contracted Services	53,000	53,000	53,000
806.000.	Accounting Services	880	880	880
812.000.	Membership Dues & Sub.	750	750	750
830.000.	Fees	23,000	23,000	23,000
850.000.	Phone	3,800	3,800	3,800
860.000.	Travel & Conference	2,000	2,000	2,000
861.000.	Education, Training	500	500	500
900.000.	Printing & Publishing	400	400	400
910.000.	Insurance	1,427	1,427	1,427
930.000.	Repair & Maintenance	100	100	100
940.030.	Postage	3,500	3,500	3,500
955.000.	Miscellaneous	1,000	1,000	1,000
961.000.	Employee Safety Expense	200	200	200
Total Administration		142,260	142,260	142,260
560.000 - Customer Accounts				
705.000.	Salary Full Time	17,995	17,995	17,995
715.000.	Employer's Social Security	1,377	1,377	1,377
716.000.	Hospitalization	389	389	389
718.000.	Pension	2,657	2,657	2,657
720.000.	Worker's Compensation	28	28	28
726.000.	Supplies	1,500	1,500	1,500
Total Customer Accounts		23,946	23,946	23,946
574.000 - Debt Service				
995.024	Interest - PW Facility	14,814	14,814	14,814
991.024.	Principal - PW Facility	19,644	19,644	19,644
Total Debt Service		34,458	34,458	34,458

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 WASTEWATER - 590

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>575 - Sewer System Salaries</b>				
705.000.	Salary-Fulltime	147,587	147,587	147,587
707.000.	Stand By Pay	7,086	7,086	7,086
708.000.	Overtime Pay	9,000	9,000	9,000
715.000.	Employer's Social Security	11,583	11,583	11,583
716.000.	Hospitalization	61,690	61,690	61,690
718.000.	Pension	28,593	28,593	28,593
720.000.	Workers Compensation	4,242	4,242	4,242
	<b>Total Sewer System Sal.</b>	<b>269,781</b>	<b>269,781</b>	<b>269,781</b>
<b>576.000 - WW Collection</b>				
726.000.	Supplies	200	200	200
801.000.	Contracted Services	400	400	400
930.000.	Repair & Maintenance	34,000	34,000	34,000
	<b>Total WW Collection</b>	<b>34,600</b>	<b>34,600</b>	<b>34,600</b>
<b>577.000 - WW Meter/Interceptor</b>				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	200	200	200
923.000.	Electricity	900	900	900
930.000.	Repairs & Maintenance	37,500	37,500	37,500
	<b>Total WW Meter/Inter.</b>	<b>38,700</b>	<b>38,700</b>	<b>38,700</b>
<b>578.000 - General Service</b>				
726.000.	Supplies	4,250	4,250	4,250
750.000.	Uniforms	7,500	7,500	7,500
863.000.	Vehicle Gas	3,750	3,750	3,750
910.000.	Insurance	1,283	1,283	1,283
930.000.	Repair & Maintenance	3,500	3,500	3,500
940.000.	Rental	300	300	300
955.000.	Miscellaneous	1,000	1,000	1,000
961.000.	Employee Safety Expense	300	300	300
	<b>Total General Service</b>	<b>21,883</b>	<b>21,883</b>	<b>21,883</b>
<b>579.000 - WW Treatment Plant</b>				
910.000.	Insurance	7,827	7,827	7,827
922.000.	Sewer Plant - Flow Cost	143,544	143,544	143,544
925.000.	Sewer Plant - Demand Cost	59,134	59,134	59,134
927.000.	Sewer Plant - Upgrade	82,504	82,504	82,504
	<b>Total WW Treatment Plant</b>	<b>293,009</b>	<b>293,009</b>	<b>293,009</b>
<b>580.000 - Garage</b>				
726.000.	Supplies	1,000	1,000	1,000
801.000.	Contracted Services	1,000	1,000	1,000
850.000.	Phone	2,100	2,100	2,100
921.000.	Water Usage	1,000	1,000	1,000
923.000.	Electricity	6,000	6,000	6,000
924.000.	Natural Gas	3,750	3,750	3,750
926.000.	Sewer Usage	1,000	1,000	1,000
930.000.	Repair & Maintenance	1,500	1,500	1,500
	<b>Total Garage</b>	<b>17,350</b>	<b>17,350</b>	<b>17,350</b>

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 WASTEWATER - 590

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
582.000 - Liftstations				
726.000. Supplies		400	400	400
801.000. Contracted Services		3,500	3,500	3,500
923.000. Electricity		16,000	16,000	16,000
924.000. Natural gas		1,200	1,200	1,200
930.000. Repair & Maintenance		8,000	8,000	8,000
	Total Liftstations	29,100	29,100	29,100
583.000 - Grinder Pumps				
726.000. Supplies		1,200	1,200	1,200
801.000. Contracted Services		1,000	1,000	1,000
930.000. Repair & Maintenance		40,000	40,000	40,000
	Total Grinder Pumps	42,200	42,200	42,200
584.000 - Tools & Equipment				
726.000. Supplies		1,900	1,900	1,900
930.000. Repair & Maintenance		1,500	1,500	1,500
	Total Tools & Equipment	3,400	3,400	3,400
586.000 - WW Services, Laterals				
726.000. Supplies		500	500	500
930.000. Repair & Maintenance		3,500	3,500	3,500
	Total WW Services/Later.	4,000	4,000	4,000
890.000 - Contingency				
955.000. Miscellaneous		63,554	63,554	63,554
891.000 - Replacement & Improvement				
955.000. Miscellaneous		246,401	246,401	246,401
965.000 - Transfer Out				
999.101. Transfer to General Fund		10,000	10,000	10,000
	Total Expenditures	1,274,642	1,274,642	1,274,642
	NET EFFECT	0	0	0

# **Marquette Charter Township**

## **2019 Budget**

### **WATER FUND**

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
450.000.	Licenses & Permits	8,000	8,000	8,000
451.000.	Connection Permits	40,000	40,000	40,000
626.000.	Charges for Services Rend.	2,000	2,000	2,000
642.000.	Sales	993,429	993,429	993,429
648.000.	Private Fire Protection	30,012	30,012	30,012
648.010.	Public Fire Protection	20,000	20,000	20,000
654.000.	Debt Service Fee	343,455	343,455	343,455
655.000.	Fines & Forfeits	7,500	7,500	7,500
665.000.	Interest	12,000	12,000	12,000
665.017.	Interest - Restricted	250	250	250
665.020.	Interest - Grandview	614	614	614
665.025.	Interest - East Avenue Conn	32	32	32
665.026.	Interest - Brookton/S.Vand.	200	200	200
672.000.	Other Revenue	32,000	32,000	32,000
672.020.	Special Assessments	1,800	1,800	1,800
676.000.	Reimbursements	3,500	3,500	3,500
Total Revenues		1,494,792	1,494,792	1,494,792
<b>Expenditures</b>				
558.000 - Administration				
705.000.	Salary Fulltime	40,980	40,980	40,980
715.000.	Employer's Social Security	3,135	3,135	3,135
716.000.	Hospitalization	202	202	202
718.000.	Pension	6,918	6,918	6,918
720.000.	Worker's Compensation	68	68	68
726.000.	Supplies	500	500	500
801.000.	Contracted Services	20,000	20,000	20,000
806.000.	Accounting Services	880	880	880
812.000.	Membership Dues & Sub.	1,000	1,000	1,000
830.000.	Fees	17,500	17,500	17,500
850.000.	Phone	3,700	3,700	3,700
860.000.	Travel & Conference	2,400	2,400	2,400
861.000.	Education, Training	3,000	3,000	3,000
900.000.	Printing & Publishing	1,500	1,500	1,500
910.000.	Insurance	2,100	2,100	2,100
930.000.	Repair & Maintenance	200	200	200
940.030.	Postage	3,300	3,300	3,300
955.000.	Miscellaneous	800	800	800
961.000.	Employee Safety Expense	250	250	250
965.000.	Interest Paid - Deposits	350	350	350
Total Administration		108,783	108,783	108,783
560.000 - Customer Accounts				
705.000.	Salary Full Time	17,995	17,995	17,995
715.000.	Employer's Social Security	1,377	1,377	1,377
716.000.	Hospitalization	389	389	389
718.000.	Pension	2,657	2,657	2,657
710.000.	Worker's Compensation	28	28	28
726.000.	Supplies	1,350	1,350	1,350
Total Customer Accounts		23,796	23,796	23,796

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>566.00 - Master Meter</b>				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	500	500	500
930.000.	Repair & Maintenance	250	250	250
Total Master Meter		850	850	850
<b>567.C00 - Water Reservoir - Cox</b>				
726.000.	Supplies	150	150	150
801.000.	Contracted Services	500	500	500
930.000.	Repair & Maintenance	1,000	1,000	1,000
Total Water Res. Cox		1,650	1,650	1,650
<b>567.CR0 - Water Reservoir - C. Ridge</b>				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	3,000	3,000	3,000
923.000.	Electricity	1,100	1,100	1,100
930.000.	Repair & Maintenance	1,000	1,000	1,000
Total Water Res. C.Ridge		5,200	5,200	5,200
<b>567.N00 - Water Reservoir - Northw.</b>				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	250	250	250
930.000.	Repair & Maintenance	500	500	500
Total Water Res. Northw.		850	850	850
<b>568.000 - Water System Salaries</b>				
705.000.	Salary-Fulltime	147,588	147,588	147,588
707.000.	Stand By Pay	7,086	7,086	7,086
708.000.	Overtime Pay	9,000	9,000	9,000
715.000.	Employer's Social Security	11,583	11,583	11,583
716.000.	Hospitalization	62,481	62,481	62,481
718.000.	Pension	28,595	28,595	28,595
720.000.	Workers Compensation	4,240	4,240	4,240
Total Water Sys. Salaries		270,573	270,573	270,573
<b>569.C00 - Water Pumping Station - Cox</b>				
726.000.	Supplies	300	300	300
801.000.	Contracted Services	500	500	500
921.000.	Water Usage	350	350	350
923.000.	Electricity	4,000	4,000	4,000
924.000.	Natural Gas	1,500	1,500	1,500
926.000.	Sewer Usage	400	400	400
930.000.	Repair & Maintenance	400	400	400
Total Water Pump.Sta.Cox		7,450	7,450	7,450
<b>569.N00 - Water Pump Station - North.</b>				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	500	500	500
923.000.	Electricity	1,550	1,550	1,550
924.000.	Natural Gas	1,750	1,750	1,750
930.000.	Repair & Maintenance	1,000	1,000	1,000
Total Water Pump North.		4,900	4,900	4,900



CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
569.W00 - Water Pumping Station - Well				
705.000.	Salary-Fulltime	59,274	59,274	59,274
707.000.	Standby Pay	2,576	2,576	2,576
708.000.	Overtime Pay	3,000	3,000	3,000
715.000.	Social Security	4,961	4,961	4,961
716.000.	Hospitalization	1,232	1,232	1,232
718.000.	Pension	10,437	10,437	10,437
720.000.	Workers Compensation	1,621	1,621	1,621
726.000.	Supplies	1,250	1,250	1,250
726.500.	Chemicals	3,400	3,400	3,400
801.000.	Contracted Services	1,500	1,500	1,500
923.000.	Electricity	27,000	27,000	27,000
924.500.	Diesel Fuel	350	350	350
930.000.	Repair & Maintenance	1,000	1,000	1,000
940.000.	Rental	200	200	200
955.000.	Miscellaneous	50	50	50
961.000.	Employee Safety Expense	100	100	100
Total Water Pump Station		117,951	117,951	117,951
570 - T & D Mains				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	800	800	800
921.000.	Water Usage	100,000	100,000	100,000
923.000.	Electricity	800	800	800
930.000.	Repair & Maintenance	5,000	5,000	5,000
Total T&D Mains		106,700	106,700	106,700
571.000 - Customer Meters				
726.000.	Supplies	1,750	1,750	1,750
930.000.	Repair & Maintenance	3,000	3,000	3,000
Total Customer Meters		4,750	4,750	4,750
572.000 - T & D Services				
726.000.	Supplies	700	700	700
930.000.	Repair & Maintenance	4,300	4,300	4,300
Total T & D Services		5,000	5,000	5,000
573.000 - Hydrants				
726.000.	Supplies	700	700	700
930.000.	Repair & Maintenance	4,500	4,500	4,500
Total Hydrants		5,200	5,200	5,200
574.000 - Debt Service				
991.020.	Principal - DWRF	240,000	240,000	240,000
991.022.	Principal - Grandview	10,000	10,000	10,000
991.024.	Principal - PW Facility	19,644	19,644	19,644
991.180.	Principal - Land Purchase	16,000	16,000	16,000
995.020.	Interest - DWRF	38,250	38,250	38,250
995.022.	Interest - Grandview Circle	3,480	3,480	3,480
995.024.	Interest - PW Facility	14,814	14,814	14,814
995.180.	Interest - Land Purchase	1,067	1,067	1,067
		343,255	343,255	343,255

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>578.000 - General Service</b>				
726.000.	Supplies	4,500	4,500	4,500
750.000.	Uniforms	7,750	7,750	7,750
863.000.	Vehicle Gas	3,500	3,500	3,500
910.000.	Insurance	1,650	1,650	1,650
930.000.	Repair & Maintenance	3,500	3,500	3,500
940.000.	Rental	400	400	400
955.000.	Miscellaneous	1,000	1,000	1,000
961.000.	Employee Safety Expense	350	350	350
Total General Service		22,650	22,650	22,650
<b>580.000 - Garage</b>				
726.000.	Supplies	1,000	1,000	1,000
801.000.	Contracted Services	1,000	1,000	1,000
850.000.	Phone	2,100	2,100	2,100
921.000.	Water Usage	1,000	1,000	1,000
923.000.	Electricity	6,000	6,000	6,000
924.000.	Natural Gas	3,750	3,750	3,750
926.000.	Sewer Usage	1,000	1,000	1,000
930.000.	Repair & Maintenance	1500	1500	1500
Total Garage		17,350	17,350	17,350
<b>584.000 - Tools &amp; Equipment</b>				
726.000.	Supplies	5,500	5,500	5,500
930.000.	Repair & Maintenance	1,500	1,500	1,500
Total Tools & Equipment		7,000	7,000	7,000
<b>585.000 - Control Valves</b>				
801.000.	Contracted Services	1,750	1,750	1,750
930.000.	Repair & Maintenance	1,000	1,000	1,000
Total Control Valves		2,750	2,750	2,750
<b>587.000 - Wellhead Protection</b>				
955.000.	Miscellaneous	2,000	2,000	2,000
<b>890.000 - Contingency</b>				
955.000.	Miscellaneous	71,181	71,181	71,181
<b>891.000 - Replacement &amp; Improvement</b>				
955.000.	Miscellaneous	320,953	320,953	320,953
Total Expenditures		1,450,792	1,450,792	1,450,792
NET EFFECT		44,000	44,000	44,000

# **Marquette Charter Township**

## **2019 Budget**

### **SOLID WASTE FUND**

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 SOLID WASTE - 596

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
630.000.	Garbage Collection	249,034	249,034	249,034
654.500.	Surcharge	25,000	25,000	25,000
655.000.	Penalties	2,500	2,500	2,500
665.000.	Interest	800	800	800
672.000.	Other Revenue	800	800	800
676.000.	Reimbursements	100,000	100,000	100,000
<b>Total Revenues</b>		<b>378,134</b>	<b>378,134</b>	<b>378,134</b>
<b>Expenditures</b>				
526.000 - Sanitary Landfill				
816.000.	Landfill Fees - Residential	53,500	53,500	53,500
816.010.	Landfill Fees - Commercial	100,000	100,000	100,000
960.000.	Bad Debt Expense	150	150	150
965.020.	Interest-Landfill Deposit	80	80	80
Sanitary Landfill		153,730	153,730	153,730
528.000 - Waste Refuse Collect/Dispose				
705.000.	Salary-Fulltime	9,106	9,106	9,106
715.000.	Employer's Social Security	697	697	697
716.000.	Hospitalization	46	46	46
718.000.	Pension	1,539	1,539	1,539
720.000.	Workers Compensation	14	14	14
726.000.	Supplies	150	150	150
801.000.	Contracted Services	500	500	500
806.000.	Accounting Services	440	440	440
825.000.	Collection Fee - Garbage	151,500	151,500	151,500
880.000.	Community Promotion	16,000	16,000	16,000
900.000.	Printing & Publishing	100	100	100
940.000.	Rental	200	200	200
940.030.	Postage	4,200	4,200	4,200
955.000.	Miscellaneous	400	400	400
Total Waste Refuse		184,892	184,892	184,892
560.000 - Customer Accounts				
705.000.	Salary - Full Time	15,426	15,426	15,426
715.000.	Social Security	1,179	1,179	1,179
716.000.	Hospitalization	332	332	332
718.000.	Pension	2,276	2,276	2,276
720.000.	Workers Compensation	24	24	24
726.000.	Supplies	1,000	1,000	1,000
Total Customer Accounts		20,237	20,237	20,237
890.000 - Contingency				
955.000.	Miscellaneous	19,275	19,275	19,275
Total Expenditures		<b>378,134</b>	<b>378,134</b>	<b>378,134</b>
Net Effect		<b>0</b>	<b>0</b>	<b>0</b>

# **Marquette Charter Township**

## **2019 Budget**

### **METRO AUTHORITY FUND**

CHARTER TOWNSHIP OF MARQUETTE  
 2019 BUDGET  
 METRO AUTHORITY - 678

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
547.000.	State Right of Way Fee	5,535	5,535	5,535
665.000.	Interest	25	25	25
	<b>Total Revenues</b>	<b>5,560</b>	<b>5,560</b>	<b>5,560</b>
<b>Expenditures</b>				
895.000 - Depreciation				
968.030.	Depreciation	5,428	5,428	5,428
	<b>Total Expenditures</b>	<b>5,428</b>	<b>5,428</b>	<b>5,428</b>
	<b>NET EFFECT</b>	<b>132</b>	<b>132</b>	<b>132</b>